

TOWN OF SKEDEE, OKLAHOMA

RESOLUTION NUMBER 2003-01

A RESOLUTION APPROVING THE TOWN OF SKEDEE, OKLAHOMA'S
BUDGET
FOR THE FISCAL YEAR 2015-2016

WHEREAS, The Town of Skedee has an annual audit and chooses the budget format of the Oklahoma Municipal Budget Act; and

WHEREAS, The City Clerk has prepared a budget consistent with this Act; and

WHEREAS, This budget has been formally presented to the Town of Skedee Council Members; and

WHEREAS, The Town of Skedee Council Members have conducted a Public Hearing in compliance with Section 17-208 of that Act;

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL MEMBERS
OF THE TOWN OF SKEDEE, OKLAHOMA**

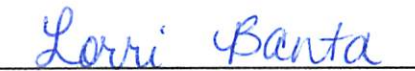
SECTION 1. The Town Council does hereby adopt the FY 2015-16 Budget on this day of Oct., 6th, 2015 as presented in the attached budget, with totals for individual functions as listed in the attached budget.

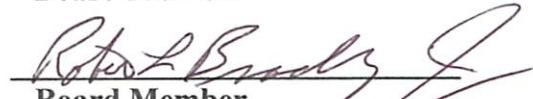
SECTION 2. The City Clerk is authorized to make departmental transfers of appropriations as needed with approval from the Town of Council.

SECTION 3. This resolution and a copy of the adopted budget will be transmitted to the Oklahoma State Auditor and Inspector and one copy Submitted to the Clerk of this municipality.

**Passed and Approved by the Town Council of the Town of Skedee,
Oklahoma, this 6th day of October.**

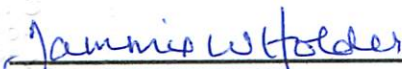

Mayor

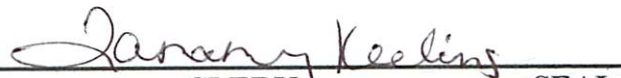

Board Member


Board Member

Subscribed and sworn to before me this
6th day of October, 2015

ATTEST:


NOTARY PUBLIC
#04065018
exp 11-4-2016


CLERK SEAL

PUBLIC HEARING

The Town of Skedee will hold a Public Hearing on the Proposed Budget for fiscal year 2015-2016 on October 6th, 2015 beginning at 7:00 p.m. at the Skedee Fire Station. Any person may present to the governing body comments, recommendations or information on any part of the proposed budget during this meeting.

TOWN OF SKEDEE GENERAL FUND PROPOSED BUDGET

	Proposed 2014-2015	Actual 2014-2015	Proposed 2015-2016
REVENUES:			
Taxes:			
Alcohol Beverage	\$1000.00	574.00	600.00
Gasoline Tax	100.00	95.00	100.00
Motor Vehicle	500.00	358.00	400.00
Franchise			
Cim-Tel Cable LLC	100.0	84.00	100.00
Indian Electric CO-OP	\$1,580.00	1536.00	1,550.00
Interest Earnings	30.00	26.00	30.00
Misc. Income (Donations)	450.00	30.00	50.00
State Grants			
Fire Dept.	4485.00	4484.00	4,100.00
Equipment	0.0	0.0	0.0
REAP	0.0	0.0	0.0
Fire Runs	2000.00	1800.00	1500.00
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Total Revenue	\$ 10,245.00	8,987.00	8430.00
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Cash Carry Forward	\$ 6,402.00	6,402.00	4,955.00
Available for Budget	\$ 16,647.00	15,389.00	13,385.00
EXPENSES			
Street/Alleys (Mowing)	\$ 4,500.00	\$ 3,300.00	\$4,000.00
Gas/Utilities	3,500.00	1,023.00	2,685.00
Electric	1,000.00	851.00	1,000.00
Other Expenditures	1,000.00	693.00	1,000.00
Equipment	2,000.00	358.00	2,000.00
Reap Grant	0.00	0.00	0.00
Salaries/Wages	300.00	0.00	0.00
Insurance	2,000.00	1,422.00	1,500.00
Grant Administrative Fees	0.0	0.0	0.0
Parts	2,347.00	240.00	1,200.00
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Total Expenses	\$ 16,647.00	\$ 7,887.00	\$ 13,385.00